

## 139 - CONTRACT CITIES SHARED FORFEITURES

### Operational Summary

#### Description:

The purpose of this fund is to record revenue and disburse cash to contract cities for their proportionate share of narcotic asset forfeitures received from the Regional Narcotics Suppression Program (RNSP) and through State and Federal Asset Forfeiture sharing from seizures made within each city.

#### At a Glance:

Total FY 2002-2003 Projected Expend + Encumb:	356
Total Recommended FY 2003-2004 Budget:	0
Percent of County General Fund:	N/A
Total Employees:	0.00

#### Fiscal Year FY 2002-2003 Key Project Accomplishments:

- State and Federal Asset Forfeiture Funds dispersed to Contract Cities, as appropriate.

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

N/A. Fund closed in FY 02/03. Fund Balance will be transferred to Fund 132 Sheriff's Narcotics Program.

#### Changes Included in the Recommended Base Budget:

N/A. Fund closed in FY 02/03.

#### Proposed Budget and History:

Sources and Uses	FY 2001-2002 Actual	FY 2002-2003 Budget As of 3/31/03	FY 2002-2003 Projected <sup>(1)</sup> At 6/30/03	FY 2003-2004 Recommended	Change from FY 2002-2003 Projected	
					Amount	Percent
Total Revenues	7,922	17,423	356	0	(356)	-100.00
Total Requirements	7,999	17,423	356	0	(356)	-100.00
Balance	(77)	0	0	0	0	-100.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Contract Cities Shared Forfeitures in the Appendix on page 452.

#### Highlights of Key Trends:

- Effective enforcement efforts and community involvement measures in South Orange County have resulted in maintaining a low crime rate. Taken as one combined

district, the South County contract cities and unincorporated areas are the safest community in the nation when compared with other cities and regions of similar population size.